

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

In the Matter of Authorizing )  
Supplemental Budget Appropriations ) RESOLUTION NO. 36-2017  
And Contingency Transfer )  
For Fiscal Year 2016-2017 )

WHEREAS, ORS 294.471 permits the County to make one or more supplemental budgets by resolution when there is an occurrence or condition that was not known at the time the original budget was prepared that requires a change in financial planning; and

WHEREAS, if the amended estimated expenditure contained in an individual fund being changed by a supplemental budget differs by more than 10 percent from the budget, as amended, the County shall hold a public hearing on the supplemental budget; and

WHEREAS, the resolution adopting a supplemental budget shall state the need for, purpose and amount of the appropriation; and

WHEREAS, Exhibit A which is attached hereto and is incorporated herein by this reference, sets forth the need, purpose and amount of the appropriation; and

WHEREAS, the General Fund supplemental appropriation does not differ by more than 10% from its respective total fund appropriations in the budget as most recently amended prior to the supplemental budget; and

WHEREAS, ORS 294.463 permits the County to make transfers of general operating contingency; and

WHEREAS, transfers of general operating contingency appropriations that in the aggregate exceed 15 percent of the total appropriations of the fund contained in the original budget may be made only after adoption of a supplemental budget; and

WHEREAS, the total General Fund contingency transfer detailed in Exhibit A is less than 15 percent of the total appropriations of the fund contained in the original budget; and

WHEREAS, there is sufficient funding available in the General Fund contingency category to cover the transfer;

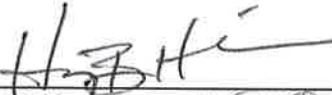
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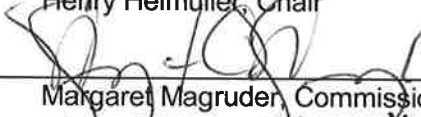
NOW, THEREFORE, IT IS RESOLVED that the supplemental budget actions are hereby approved, and appropriated as detailed in Exhibit A:

\$400,000 General Fund Contingency Transfer

DATED in St. Helens, Oregon this 14th day of June, 2017

BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON,

By:   
Henry Heimuller, Chair

By:   
Margaret Magruder, Commissioner

By:   
Alex Tardif, Commissioner

Approved-as to form:

By:   
Office of County Counsel



**Exhibit A**

Increase in Budget Appropriation:

100-60 General Fund Debt Service/Contingency – Transfer Category \$400,000

For operation loan to Transit Department which will be repaid to the General Fund in the next fiscal year

Decrease in Budget Appropriation:

100-60 General Fund Contingency \$400,000